



GAIL (India) Limited
New Delhi

Date: 10.11.2020

Information for Q2 (2020-21)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q2 2019-20	Q2 2020-21
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,231	1,363
	b) LPG Transmission	160	168
2	Gas Marketing	13,891	9,459
3	Petrochemicals	1,603	1,676
4	LPG & Other Liquid Hydro Carbons	843	725
5	Unallocated	282	221
	TOTAL TURNOVER	18,010	13,611
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,020	1,281
	b) LPG Transmission	96	103
2	Gas Marketing	254	(335)
3	Petrochemicals	32	289
4	LPG & Other Liquid Hydro Carbons	273	302
5	Unallocated	326	422
	TOTAL GROSS MARGIN	2,001	2,062

Physical Performance:

SL. No.	PARTICULARS	U/M	Q2 2019-20	Q2 2020-21
I	TRANSMISSION			
1	Natural Gas	MMSCMD	108.7	106.44
2	LPG	000 MT	999	1,058
II	PRODUCTION			
1	Petrochemicals	000 MT	228	221
2	LPG	000 MT	234	213
3	Other Liquid Hydro Carbons	000 MT	95	78
III	SALES			
1	Natural Gas	MMSCMD	94.7	88.6
2	Petrochemicals	000 MT	217	224
3	LPG	000 MT	234	217
4	Other Liquid Hydro Carbons	000 MT	95	80